

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2010 SHOPP

Date: August 2, 2011

File: SHOPP Amendments
10H-376-10H-377

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2011/12 AND BEYOND

This amendment adds a Storm Water Mitigation project on Route 1 in San Francisco County at a total capital cost of \$10,000,000. This project is a Financial Contribution Only (FCO) for legal settlement with the United States Government for the Mountain Lake Settlement at the Presidio National Park in the city of San Francisco. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-376 1067	4-SF-1 6.0 1A901 04 1200 0106	In the city of San Francisco, at Presidio National Park. Mountain Lake Settlement. Financial Contribution Only (FCO)	\$10,000 (C)	10/11	PA & ED	\$0	201.335 Assembly: 13 Senate: 3 Congress: 8
		PS & E			\$0		
		RW Sup			\$0		
		Con Sup			\$0		
		Total			\$0		

This amendment adds a Storm Water Mitigation project on Route 1 in San Francisco County at a total capital cost of \$5,100,000. This project will improve water quality in Mountain Lake by treating highway runoff. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-377 1067A	4-SF-1 6.0 1A902 04 1200 0107	In the city of San Francisco, at Presidio National Park. Water quality improvements.	\$100 (R/W) \$5,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$120 \$1,600 \$50 \$1,800 \$3,570	201.335 Assembly: 13 Senate: 3 Congress: 12

Approved:

Original Signed By
RICK GUEVEL, Chief
Office of SHOPP Management

Original Signed By
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (4)

Pieplow

SKeck

MWeiss

TAbbott